



SOUTH
KESTEVEN
DISTRICT
COUNCIL

CABINET FORWARD PLAN
Notice of decisions to be made by Cabinet
23 June 2023 to 22 June 2024

At its meetings, the Cabinet may make Key Decisions and Non-Key Decisions. It may also make recommendations to Council on matters relating to the Council's budget or its policy framework.

A Key Decision is a Cabinet decision that is likely:

1. To result in the District Council incurring expenditure which is, or the making of savings which are, significant having regard to the District Council's budget for the service or function to which the decision relates (for these purposes, South Kesteven District Council has agreed £200,000 as the threshold at which a decision will be considered significant); or
2. To be significant in terms of its effects on communities that live or work in an area comprising two or more wards.

The Forward Plan

The Cabinet Forward Plan is a rolling, 12-month plan that will be updated on a regular basis. It includes those Key Decisions and Non-Key Decisions that are scheduled to be considered by Cabinet during the plan period.

Notice of future Cabinet decisions and recommendations to Council

Summary	Date	Action	Contact
Contract Award for Housing Scheme at Elizabeth Road, Stamford - Key Decision			
To seek approval for the award of a contract for proposals for a 4-unit new build social housing development at Elizabeth Road, Stamford.	11 Jul 2023	To approve the award of the contract to undertake works to facilitate and deliver the development of a 4-unit new build housing scheme at Elizabeth Road, Stamford.	Cabinet Member for Housing & Planning (Councillor Phil Dilks) Head of Corporate Projects, Policy and Performance E-mail: Debbie.Roberts@southkesteven.gov.uk
Outturn Position 2022/23 - Key Decision			
To provide details of the Council's provisional outturn position for the financial year 2022/23 covering the following areas: • General Fund Revenue Budget • Housing Revenue Account Budget • Capital Programmes – General Fund and Housing Revenue Account • Reserves overview – General Fund and Housing Revenue Account	11 Jul 2023	To review the information and make recommendations to the Governance and Audit Committee.	The Deputy Leader of the Council, Cabinet Member for Finance and Economic Development (Councillor Ashley Baxter) Chief Finance Officer and Deputy Chief Executive (Section 151 Officer) E-mail: r.wyles@southkesteven.gov.uk
South Kesteven District Council (Off-Street Parking Places) Order 2023 -			
To consider the draft South Kesteven District Council (Off-Street Parking Places) (Civil Enforcement) Order 2023 for consultation.	11 Jul 2023	To approve the draft South Kesteven District Council (Off-Street Parking Places) (Civil Enforcement Order) 2023 with or without amendments, for consultation in accordance with the Local Authorities' Traffic Orders (Procedure) (England and Wales) Regulations 1996.	Cabinet Member for Corporate Governance and Licensing (Councillor Philip Knowles) Assistant Director of Operations and Public Protection E-mail: a.coulthard@southkesteven.gov.uk

Summary	Date	Action	Contact
Separate collection of Paper and Card - NKD			
The separate kerbside collection of paper and card for recycling is being rolled out across Lincolnshire.	11 Jul 2023	To approve the introduction of the kerbside collection service of paper and card within South Kesteven.	Cabinet Member for Environment and Waste (Councillor Rhys Baker) Assistant Director of Operations and Public Protection E-mail: a.coulthard@southkesteven.gov.uk
Cultural Strategy - NKD			
To provide details of the work and consultation undertaken to develop the refreshed Cultural Strategy.	11 Jul 2023	The adoption of the Cultural Strategy	Cabinet Member for Leisure and Culture (Councillor Paul Stokes) Karen Whitfield, Assistant Director of Culture and Leisure Tel: Tel: 01476 40 62 39 E-mail: karen.whitfield@southkesteven.gov.uk
South Kesteven House Refurbishment - Key Decision			
To approve the award of a contract for the refurbishment of South Kesteven House, Grantham	11 Sep 2023	To approve the award of the contract for refurbishment work to South Kesteven House.	Cabinet Member for Housing & Planning (Councillor Phil Dilks) Senior Assets Officer E-mail: gyles.teasdale@southkesteven.gov.uk
Comprehensive Masterplan for Local Plan allocation at Low Road, Barrowby - Key Decision			
To agree the comprehensive masterplan for the Local Plan residential site allocation at Low Road, Barrowby (Local Plan Ref: LV-H3) as per the requirements of criteria (a) of the Local Plan allocation policy.	11 Sep 2023	To approve the comprehensive masterplan.	Cabinet Member for Housing & Planning (Councillor Phil Dilks) Principal Planning Officer E-mail: adam.murray@southkesteven.gov.uk

Summary	Date	Action	Contact
Upgrade of CCTV - Key Decision			
To consider the upgrade of the Council's CCTV network.	11 Sep 2023	To approve the upgrade.	<p>Leader of the Council (Councillor Richard Cleaver)</p> <p>Assistant Director of Operations and Public Protection</p> <p>Tel: Tel: 01476 40 63 19</p> <p>E-mail: a.coulthard@southkesteven.gov.uk</p>
HRA Business Plan and Asset Management Strategy 2021-2026 - Key Decision			
To consider the strategy	11 Sep 2023	To adopt a Housing Asset management Strategy	<p>Cabinet Member for Housing & Planning (Councillor Phil Dilks)</p> <p>Acting Director of Housing</p> <p>E-mail: craig.spence@southkesteven.gov.uk</p>
Vehicle Parts and Sundries Contract - Key Decision			
The supply of parts and sundries for all of the Council's vehicle fleet.	11 Sep 2023		<p>The Deputy Leader of the Council, Cabinet Member for Finance and Economic Development (Councillor Ashley Baxter)</p> <p>Waste and Recycling Manager</p> <p>E-mail: george.chase@southkesteven.gov.uk</p>
Proposed Development brief for Land at Stamford North - SPD			
To consider the proposed development brief for land at Stamford North prior to consultation.	11 Sep 2023	To approve the draft Supplementary Planning Document in respect of land at Stamford North for consultation.	<p>Cabinet Member for Housing & Planning (Councillor Phil Dilks)</p> <p>Director of Growth and Culture (Deputy Monitoring Officer)</p> <p>E-mail: Nicola.McCoy-Brown@southkesteven.gov.uk</p>

Summary	Date	Action	Contact
Review of Public Space Protection Orders - Key Decision			
To consider the existing Public Space Protection Orders in force across the district	11 Sep 2023	To review the existing Public Space Protection Orders in force across the district	Cabinet Member for Environment and Waste (Councillor Rhys Baker) Public Protection Manager E-mail: ayeisha.kirkham@southkesteven.gov.uk
Contract Awards in relation to social landlord responsibilities - Key Decision			
To seek approval of contract.	11 Sep 2023	To approve contract	Cabinet Member for Housing & Planning (Councillor Phil Dilks) Acting Director of Housing E-mail: craig.spence@southkesteven.gov.uk
South Kesteven District Council (Off-Street Parking Places) Order 2023 – Recommendation to Council			
To consider any responses to the Consultation and recommend that Council approve the Order.	11 Sep 2023 Council 23 Nov 2023	To recommend the Order to Council	Cabinet Member for Corporate Governance and Licensing (Councillor Philip Knowles) Assistant Director of Operations and Public Protection E-mail: a.coulthard@southkesteven.gov.uk
Route Management of Green Waste, Refuse & Recycling Collection Rounds – Key Decision			
Information on the new routing of green waste, refuse and recycling collection rounds across the District. This report will first be considered by Cabinet, for a recommendation to Full Council.	11 Sep 2023 Council 28 Sep 2023		Cabinet Member for Environment and Waste Councillor Rhys Baker, Councillor Patsy Ellis Waste and Recycling Manager E-mail: george.chase@southkesteven.gov.uk

Summary	Date	Action	Contact
Replacement Depot Scheme Costs - Key Decision			
To consider recommending to Council a budget for constructing a new depot	11 Sep 2023 Council 28 Sep 2023	To make recommendation to Council in respect of a budget for constructing a new depot	The Deputy Leader of the Council, Cabinet Member for Finance and Economic Development (Councillor Ashley Baxter) Head of Corporate Projects, Policy and Performance E-mail: Debbie.Roberts@southkesteven.gov.uk
Housing Repairs Policy -			
To review the current Housing Repairs Policy and make any required changes.	11 Sep 2023	To approve any changes required.	Cabinet Member for Housing & Planning (Councillor Phil Dilks) Acting Director of Housing E-mail: craig.spence@southkesteven.gov.uk
State of the District 2023 -			
First annual review of the performance of South Kesteven against Strategic Socio-Economic Indicators (SSEIs).	11 Sep 2023	To seek approval for the publication of the State of the District report 2023.	Leader of the Council (Councillor Richard Cleaver) Charles James, Policy Officer E-mail: Charles.james@southkesteven.gov.uk
Contract Awards in relation to social landlord responsibilities - Key Decision			
To seek approval of contract.	10 Oct 2023	To approve contract	Cabinet Member for Housing & Planning (Councillor Phil Dilks) Acting Director of Housing E-mail: craig.spence@southkesteven.gov.uk

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Apex Asset Management System - Key Decision			
To agree the upgrade and implementation to our current Asset Management System Apex, this shall ensure that we can make effective data led decisions in relation to future investment programmes.	10 Oct 2023	To confirm approval of upgrade.	Cabinet Member for Housing & Planning (Councillor Phil Dilks) Acting Director of Housing E-mail: craig.spence@southkesteven.gov.uk
Contract Awards in relation to social landlord responsibilities - Key Decision			
To seek approval of contract.	7 Nov 2023	To approve contract	Cabinet Member for Housing & Planning (Councillor Phil Dilks) Acting Director of Housing E-mail: craig.spence@southkesteven.gov.uk
Contract Awards in relation to social landlord responsibilities - Key Decision			
To seek approval of contract	5 Dec 2023	To approve contract.	Cabinet Member for Housing & Planning (Councillor Phil Dilks) Acting Director of Housing E-mail: craig.spence@southkesteven.gov.uk
Contract Awards in relation to social landlord responsibilities - Key Decision			
To seek contract approval.	18 Jan 2024	To approve contract.	Cabinet Member for Housing & Planning (Councillor Phil Dilks) Acting Director of Housing E-mail: craig.spence@southkesteven.gov.uk
Contract Awards in relation to social landlord responsibilities - Key Decision			
To seek contract approval.	6 Feb 2024	To approve contract.	Cabinet Member for Housing & Planning (Councillor Phil Dilks) Acting Director of Housing E-mail: craig.spence@southkesteven.gov.uk

Summary	Date	Action	Contact
Contract Awards in relation to social landlord responsibilities - Key Decision			
To seek contract approval.	12 Mar 2024	To approve contract.	Cabinet Member for Housing & Planning (Councillor Phil Dilks) Acting Director of Housing E-mail: craig.spence@southkesteven.gov.uk